

# LCC CALCULATION FORM #		
PROJECT:		RESPONSIBLE: Liaoyi Wang
PACKAGE / SYSTEM: Gas lift compressor		DATE:
	Opt.1	Opt.2
	1 × 100% gas lift comp.	2 × 100% gas lift comp.
CAPEX ELEMENT	Costs (NOK)	
Procurement	38 620 636	77 241 271
Fabrication & installation	21 918 782	43 837 563
Hook-up	N.A	N.A
Commisioning	714 923	1 429 846
Mgmt, proc & Eng cost	14 563 248	29 126 495
Logistics	2 703 444	5 406 889
As built documentation	N.A	N.A
Company & Contingecy cost	19 630 258	39 260 516
Sum CAPEX (investment year NOK)	98 151 290	196 302 581
Sum CAPEX [base year NOK]	67 038 652	134 077 304
SAVINGS CAPEX [base year NOK]	67 038 652	0
OPEX ELEMENT	Costs (NOK)	
Maintenance cost	9 815 129	19 630 258
Sum OPEX (investment year NOK)	9 815 129	19 630 258
Sum OPEX [base year NOK]	6 703 865	13 407 730
SAVINGS OPEX [base year NOK]	6 703 865	0
CDP - COST ELEMENT	Costs (NOK, for whole life cycle time)	
Cost due to deferred production	3 753 858 053	3 705 525 117
Sum REGEX (investment year NOK)	3 753 858 053	3 705 525 117
Sum REGEX [base year NOK]	2 563 935 560	2 530 923 514
SAVINGS REGEX [base year NOK]	0	33 012 046
Total [Base year NOK]	2 637 678 077	2 678 408 548
SAVINGS [Base year NOK]	40 730 471	0
Comments:		
Involved:		Prepared by: (Name/date)
		Liaoyi Wang
		Approved by: (Name/date)