

Rough Order of Magnitude Budget Estimated Man Hours at NTNU Fall 2006 – Spring 2010		
Semester	Value	Comment
Fall 2006		
Students Involved	3	24 hours/week , 12 weeks
Hours Per Student	288	
Faculty Staff Involved	4	5 hours/week , 12 weeks
Hours Per Faculty Member	60	
Man Hours Students	864	
Man Hours Faculty	240	
Total Man Hours	1104	
Spring 2007		
Students Involved	6	48 hours/week , 20 weeks
Hours Per Student	960	
Faculty Staff Involved	7	5 hours/week , 20 weeks
Hours Per Faculty Member	60	
Man Hours Students	5760	
Man Hours Faculty	420	
Total Man Hours	6180	
Fall 2007		
Students Involved	6	24 hours/week , 12 weeks
Hours Per Student	288	
Faculty Staff Involved	7	5 hours/week , 12 weeks
Hours Per Faculty Member	60	
Man Hours Students	1728	
Man Hours Faculty	420	
Total Man Hours	2148	
Spring 2008		
Students Involved	4	48 hours/week , 20 weeks
Hours Per Student	960	
Faculty Staff Involved	5	5 hours/week , 20 weeks
Hours Per Faculty Member	60	
Man Hours Students	3840	
Man Hours Faculty	300	
Total Man Hours	4140	
Fall 2008		
Students Involved	4	24 hours/week , 12 weeks
Hours Per Student	288	
Faculty Staff Involved	5	

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Hours Per Faculty Member	60	5 hours/week , 12 weeks
Man Hours Students	1152	
Man Hours Faculty	300	
Total Man Hours	1452	
Spring 2009 estimate	3000	
Fall 2009 estimate	1500	
Spring 2010 estimate	3000	
Accumulated Man Hours	22524	